

APPENDIX 2

2019/2020 BUDGET AND COUNCIL TAX SETTING TIMETABLE

17th December 2018

Consultation – End of General Budget Consultation (including Council Tax Reduction Scheme and Corporate Plan elements)

19th December 2018

Final Local Government Settlement - Receipt of final settlement figures

28th January 2019

Pre Scrutiny – Draft 'Chief Officer' Budget Strategy proposals to be considered by non executive members, through Finance & Performance Scrutiny Committee prior to consideration by Cabinet.

14th February, 2019

Cabinet Meeting – Consideration of draft 'Senior Leadership Team' Budget Strategy proposals to allow Cabinet to formulate their budget proposals, taking into account the general budget consultation feedback, and the 'pre scrutiny' views from Finance & Performance Scrutiny Committee.

Cabinet Decision required:

Cabinet budget proposals for recommendation to Council to be determined

6th March 2019

Council Meeting – Cabinet to submit proposals to the Council for the 2019/2020 Budget Strategy and 2019/20 Council Tax levels

Council Decision required:

Approve the 2019/2020 Revenue Budget.

Approve the 2019/2020 Council Tax.